Belle Urban System-Racine (The BUS)

ID Number: 5006

Chief Executive Officer: James M. Smith.

730 Washington Avenue Racine, WI 53403 (262)636-9111 **System Wide Information Modal Information** General Information Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics - 1990 Census \$5,287,295 Fare Revenues Earned \$565,047 Operating Expense Directly Operated \$984.639 Racine, WI Capital Funding \$367,958 \$0 Square Miles 39 Purchased Transportation 51,674 Annual Passenger Miles 5.912.726 351.000 Population 121.788 Total Fare Revenues Earned \$1.036.313 Annual Vehicle Revenue Miles 1.341.334 352,691 Annual Unlinked Trips 1.958.138 30.952 Population Ranking out of 405 UZAs 189 Sources of Operating Funds Expended Average Weekday Unlinked Trips 6,682 112 Passenger Fares \$1.194.256 Annual Vehicle Revenue Hours 100.706 28.085 Local Funds 954,206 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 2,105,389 Vehicles Available for Maximum Service 33 30 Square Miles 27 Federal Assistance Average Fleet Age in Years 1,477,564 7.5 5.3 Population 112.100 Other Funds 100.927 Vehicles Operated in Maximum Service 26 27 \$5,832,342 **Total Operating Funds Expended** Peak to Base Ratio 1 1 N/A Percent Spares 27% 11% Service Consumption Incidents 31 0 Annual Passenger Miles 6,263,726 **Summary of Operating Expenses** Patron Fatalities 0 1.989.090 Salaries, Wages and Benefits \$3.899.286 Annual Unlinked Trips Average Weekday Unlinked Trips 6,794 Materials and Supplies 622,903 Performance Measures Average Saturday Unlinked Trips 3,922 Purchased Transportation 565,047 Average Sunday Unlinked Trips 1,013 Other Operating Expenses 765,106 Service Efficiency **Total Operating Expenses** \$5.852.342 \$3.94 Operating Expense per Vehicle Revenue Mile \$1.60 Operating Expense per Vehicle Revenue Hour \$52.50 \$20.12 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1.694.025 **Cost Effectiveness** Annual Vehicle Revenue Hours 128,791 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.89 \$1.61 \$73,910 Vehicles Available for Maximum Service 63 Local Funds Operating Expense per Unlinked Passenger Trip \$2.70 \$18.26 Vehicles Operated in Maximum Service 53 State Funds 23 Federal Assistance 2 Base Period Requirement 314,048 Service Effectiveness **Total Capital Funds Expended** \$387,958 Unlinked Passenger Trips per Vehicle Revenue Mile 1.46 0.09 Unlinked Passenger Trips per Vehicle Revenue Hour 19.44 1.10 Vehicles Operated in Maximum Service Uses of Capital Funds Bus Rolling Directly Purchased **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$367,958 \$367.958 Bus 26 0 Bus \$0 \$1.20 \$5.00 Demand Response 0 27 Demand Response 0 0 2.00 26 27 \$0 \$367,958 \$367,958 Total Total \$1.00 \$4.00 1.50 \$0.80 \$3.00 \$0.60 1.00 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 00 98 99 00 98 99 00 01 97 99 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile State Local Local 36% 16% \$2.00 \$2.00 0.20 19% \$1.50 0.15 \$1.50 Other Federal 3% \$1.00 \$1.00 0.10 \$0.50 \$0.50 0.05 \$0.00 \$0.00 0.00 Fares Federal

98

00 01

98 99 00

99 00

8/12/2002 14:55

Data Source: 2001 National Transit Database

25%

20%

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.